

2008/09 Dockyard Works Programme

ID	Task Name	Programmed Dredging Volume	Actual Volume dredged upto 1.08.08	Programmed Project Cost	Actual Cost upto the 1.08.08	Timeline											
						April	May	June	July	August	September	October	November	December	January	February	March
1	Dredging and Disposal					-----											
2	Smal Wherry & Cranes					-----											
3	River Ant U/S Ludham Bridge	8800	3334	£99,059	£42,669	----- 49%											
4	River Ant U/S Ludham Bridge DR009a					----- 99%											
5	River Ant U/S Ludham Bridge DR009b					----- 0%											
6	River Thurne U/S Martham Ferry or Heigham Sound 6900m^3	6900	0	£94,958	0	----- 0%											
7	River Bure Phase 1. Belaugh 3900m^3	3900	0	£48,132	0	----- 0%											
8	Large Wherry & Dredgers					-----											
9	Oulton Broad Dredging + Oulton Dyke + Horseshoe Bends	11500	18383	£92,816	£134,281	----- 97%											
10	Oulton Broad Bar DR008a					----- 94%											
11	Oulton Broad Bar DR008b					----- 99%											
12	River Yare Shoals 5+7 Mile Bends and River Waveney Shoals Burgh Castle	7900	0	£67,050	0	----- 0%											
13	Haddiscoe Cut St Olaves - Mid Dredging 7000m^3	7000	0	£69,737	0	----- 0%											
14	River Bure Horning Church or Acle Bridge to Thurne Mouth 3000m^3	3000	0	£34,968	0	----- 0%											
15	Thorpe Green 3000m^3	3000	0	£47,484	0	----- 0%											
16	Disposal Sites					----- 3%											
17	Jensens Island			£75,873	0	----- 04/08											
18	Haddiscoe Mud Tip			£30,317	0	----- 0%											
19	Heigham Sound Island Creation or Beecles 24hr Moorings			£79,041	0	----- 0%											
20	Disposal site preparations DR013				£484	----- 100%											
21	Broads Maintenance			£3,084	£1,376	----- 100%											
22	Litter Picking					----- 100%											
23	Vessels and Plant Maintenance			£85,810	£41,452	-----											
24	Plant Refit and Maintenance					----- 100%											
25	Plant Maintenance					----- 0%											
26	Removal of Structure on Barton Broad				£1,722	----- 100%											
27	Dockyard Maintenance				£787	----- 100%											

Project: 2008 / 2009 Dockyard Works P
Date: Wed 20/08/08

Critical		Task		Baseline		Milestone		Project Summary		Deadline	
Critical Split		Split		Baseline Split		Summary Progress		External Tasks		External Milestone	
Critical Progress		Task Progress		Baseline Milestone		Summary					